

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Greenwood Community Sch Corp (4245)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11100 Elementary	\$3,578,343	\$4,892,128	\$5,131,041	43%	5%
	11200 Middle/Junior High	\$1,632,378	\$2,350,114	\$2,450,513	50%	4%
	11300 High School	\$2,587,025	\$3,516,268	\$3,458,112	34%	-2%
	11355 Academic Honors - High Ability Student Program	\$0	\$39,503	\$53,299	n/a	35%
	11910 Competency Testing	\$3,370	\$109	\$2,512	-25%	> 500%
	12100 Gifted and Talented	\$54,933	\$69,551	\$34,469	-37%	-50%
	12210 Mild Mental Handicap	\$0	\$1,350,088	\$1,409,566	n/a	4%
	12350 Homebound	\$7,265	\$1,625	\$490	-93%	-70%
	12510 Communication Disorder	\$0	\$15,038	\$20,522	n/a	36%
	12520 Compensatory	\$23,360	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$61,143	\$164,785	\$178,536	192%	8%
	12810 Special Education Preschool	\$23,851	\$115,500	\$96,250	304%	-17%
	12900 Other Special Programs	\$4,506	\$27,987	\$19,642	336%	-30%
	14100 Elementary	\$39,659	\$0	\$0	-100%	n/a
	14300 High School	\$24,806	\$8,800	\$23,990	-3%	173%
	16100 Remediation Testing	\$22,383	\$41,216	\$31,238	40%	-24%
	16200 Preventive Remediation	\$56,614	\$63,372	\$54,851	-3%	-13%
	22220 School Library	\$29,323	\$71,912	\$55,977	91%	-22%
	22250 Computer Assisted Instruction Services	\$177	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$36,044	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$883,532	\$1,239,852	\$1,354,755	53%	9%
	25820 Textbooks and Repairs	\$247,574	\$326,894	\$263,379	6%	-19%
	25840 Other Textbook Rental Services	\$30,145	\$15,691	\$13,157	-56%	-16%
	25860 Textbooks and Workbooks	\$21,836	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$288,296	\$674,402	\$694,260	141%	3%
	41100 Transfer Tuition	\$1,265	\$2,727	\$0	-100%	-100%
	41300 Area Vocational Schools	\$165,196	\$299,899	\$378,900	129%	26%
	41400 Joint Services and Supply	\$1,231,025	\$352,215	\$325,915	-74%	-7%
	41800 Payments to Charter Schools	\$0	\$6,956	\$2,609	n/a	-62%
<b>Student Academic Achievement Total</b>		<b>\$11,054,049</b>	<b>\$15,646,634</b>	<b>\$16,053,983</b>	<b>45%</b>	<b>3%</b>
<b>Student Instructional Support</b>						
	21220 Counseling Services	\$20,379	\$0	\$0	-100%	n/a
	21240 Information Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$93,997	\$120,912	\$124,792	33%	3%
	21390 Other Health Services	\$2,744	\$3,958	\$5,990	118%	51%
	22110 Service Area Direction	\$41,970	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$0	\$17,445	\$36,196	n/a	107%
	22130 Instructional Staff Training Services	\$8,375	\$108,997	\$73,834	> 500%	-32%
	22190 Instructional Staff Training Services - Other	\$0	\$455	\$5,040	n/a	> 500%

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	23190 Other Governing Body Services	\$14,200	\$14,750	\$15,800	11%	7%
	23210 Office of the Superintendent	\$321,868	\$606,560	\$662,678	106%	9%
	23220 Community Relations	\$41,685	\$25,936	\$14,976	-64%	-42%
	23290 Other Executive Administrative Services	\$33,538	\$49,119	\$46,613	39%	-5%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
<b>Student Instructional Support Total</b>		<b>\$578,757</b>	<b>\$948,132</b>	<b>\$985,919</b>	<b>70%</b>	<b>4%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$37,395	\$18,434	\$22,546	-40%	22%
	25291 Refund of Revenue	\$265	\$5,900	\$8,447	> 500%	43%
	25293 Printed Forms	\$2,654	\$2,005	\$1,626	-39%	-19%
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25299 Other	\$0	\$5,030	\$105,922	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$112,696	\$131,831	\$133,856	19%	2%
	25420 Maintenance of Buildings	\$1,600,298	\$2,120,087	\$2,299,491	44%	8%
	25440 Maintenance of Equipment	\$181,106	\$555,297	\$514,971	184%	-7%
	25460 Security Services	\$0	\$3,600	\$4,250	n/a	18%
	25470 Insurance (other than buses)	\$140,977	\$268,182	\$228,354	62%	-15%
	25510 Service Area Direction	\$75,205	\$85,694	\$109,335	45%	28%
	25520 Vehicle Operation	\$393,458	\$480,530	\$486,404	24%	1%
	25540 Vehicle Servicing and Maintenance	\$174,756	\$295,519	\$344,655	97%	17%
	25550 Purchase of School Buses	\$118,350	\$304,318	\$283,848	140%	-7%
	25560 Insurance on Buses	\$12,417	\$40,554	\$30,669	147%	-24%
	25580 Contracted Transportation Services	\$0	\$0	\$7,725	n/a	n/a
	25590 Other Pupil Transportation Services	\$60,586	\$28,880	\$31,248	-48%	8%
	25620 Food Preparation and Dispensing	\$373,358	\$526,052	\$521,969	40%	-1%
	25640 Food Purchases	\$409,106	\$552,118	\$587,831	44%	6%
	25690 Other Food Services	\$37,576	\$66,738	\$68,648	83%	3%
	25940 Settlements	\$0	\$0	\$0	n/a	n/a
	25950 Other Assessments	\$0	\$0	\$5,482	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$910	\$3,303	\$17,071	> 500%	417%
	26495 Official Bonds	\$870	\$255	\$510	-41%	100%
	36000 Welfare Activities Services	\$90	\$2,676	\$4,460	> 500%	67%
	49200 Scholarships	\$0	\$0	\$2,000	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$80,958	\$88,925	\$102,351	26%	15%
<b>Overhead and Operational Total</b>		<b>\$3,813,031</b>	<b>\$5,585,926</b>	<b>\$5,923,670</b>	<b>55%</b>	<b>6%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$18,220	\$21,976	\$44,332	143%	102%
	25330 Professional Services	\$95,258	\$161,370	\$129,112	36%	-20%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a

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	25350 Building Acquisition/Construction/Improvement	\$1,066,177	\$967,543	\$899,346	-16%	-7%
	25355 Sports Facilities	\$0	\$160,240	\$127,928	n/a	-20%
	25370 Purchase of Moveable Equipment	\$7,038	\$21,911	\$30,568	334%	40%
	25380 Purchase of Mobile or Fixed Equipment	\$782,893	\$525,923	\$475,094	-39%	-10%
	25390 Other Facilities Acquisition & Construction	\$2,872	\$104,913	\$97,799	> 500%	-7%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$680,000	\$492,713	n/a	-28%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$274,959	\$168,316	n/a	-39%
	53100 Buildings, LEASE RENTAL	\$1,916,000	\$3,050,250	\$3,057,000	60%	0%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
<b>Nonoperational Total</b>		<b>\$3,888,459</b>	<b>\$5,969,085</b>	<b>\$5,522,208</b>	<b>42%</b>	<b>-7%</b>
<b>prorated</b>						
	26491 PERF	\$135,120	\$202,268	\$219,778	63%	9%
	26492 Social Security	\$821,073	\$1,236,489	\$1,272,211	55%	3%
	26494 Group Insurance	\$1,072,348	\$2,595,969	\$2,458,561	129%	-5%
	26496 Unemployment Compensation	\$2,562	\$0	\$2,828	10%	n/a
	26498 Severance/Early Retirement Pay	\$0	\$294,856	\$123,451	n/a	-58%
<b>prorated Total</b>		<b>\$2,031,103</b>	<b>\$4,329,582</b>	<b>\$4,076,828</b>	<b>101%</b>	<b>-6%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$12,714,517	\$19,271,801	\$19,417,520	53%	1%	59.5%	59.3%	59.6%
Student Instructional Support	\$668,662	\$1,124,321	\$1,166,542	74%	4%	3.1%	3.5%	3.6%
Overhead and Operational	\$4,093,762	\$6,114,152	\$6,456,338	58%	6%	19.2%	18.8%	19.8%
Nonoperational	\$3,888,459	\$5,969,085	\$5,522,208	42%	-7%	18.2%	18.4%	17.0%
<b>Grand Total</b>	<b>\$21,365,399</b>	<b>\$32,479,359</b>	<b>\$32,562,608</b>	<b>52%</b>	<b>0%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>62.6%</b>	<b>62.8%</b>	<b>63.2%</b>